## TCR Program – Application Approval Project #53 – December 2005

Automated Signal Corridors (ATSAC); improve 479 automated signals in Los Angeles

Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County

(\$ X 1,000)

Estimated Project Cost: \$17,800 TCRP Funds Approved to Date: \$16,000 Total TCRP Funds Available: \$16,000 Phase(s) Approved: ΑII City of Los Angeles Department Implementing Agency: Same Lead Agency:

of Transportation

TCRP Allocations to Date: \$15,500 for Phase(s): 2,4 Advanced Approved: \$4,500 for Phase(s): 4 LONP Approved to Date: 4 \$500 for Phase(s):

**Project Summary:** Optimize existing highway system by implementing computerized Automated Traffic Surveillance and Control (ATSAC) System in the Victory/Ventura Corridor (retrofit 479 existing signals), Sepulveda Blvd. Corridor (35 signals), and in the Ronald Reagan Route 118 Freeway Corridor (59 signals)



# Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	N/A			
2	Plan and specification preparation by City staff. Necessary relative equipment	7/01	7/03	\$2,300
3	N/A			
4	Equipment purchase, award, execution and implementation for a competitively bid construction contract	3/02	2/06	\$15,500
			Total:	\$17,800

## Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$2,300		\$13,700	\$16,000
		Proposed					
City of Los	Local	Committed				\$1,800	\$1,800
Angeles		Proposed					
	Totals	Committed		\$2,300		\$15,500	\$17,800
	Totals	Proposed					
		Totals:		\$2,300	•	\$15,500	\$17,800

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#### **Prior TCRP Action:**

- Original application was approved on September 28, 2000 (TA-00-01) for \$16,000,000 for Phases 2 and 4. A delegated allocation of \$1,700,000 was made to Phase 2.
- A delegated allocation of \$14,300,000 was made to Phase 4 on January 9, 2002.
- A minor amendment was approved on June 27, 2002 based on the April 2002 Progress Report. The amendment updated the project schedule.
- An amendment was approved on June 26, 2003 (TAA-03-02). This amendment un-programmed \$500,000 from Phase 4, redistributed \$900,000 of TCRP funds from Phase 4 to Phase 2, and updated the project schedule. A concurrent allocation amendment (TFP-03-01) de-allocated \$500,000 from Phase 4 and redistributed \$900,000 from Phase 4 to Phase 2.
- An Amendment (TAA-05-41) and Letter of No Prejudice (TL-05-04) were approved on December 15, 2005. The amendment programmed \$500,000 of TCRP funds to Phase 4, redistributed \$300,000 of TCRP funds from Phase 2 to Phase 4, and updated the project schedule. A concurrent allocation amendment (TFP-05-19) redistributed \$300,000 of TCRP funds from Phase 2 to Phase 4. The LONP approved \$500,000 of City of Los Angeles funds for Phase 4.

Status of Conditions: No conditions set.

**Discussion/Issues:** Project is fully funded.